

CA Department of Technology – Rate Adjustments

Fiscal Year: 2026-27

Effective Date: August 1, 2026

Service Name: Statewide Innovation & Web Portal

Service Codes: Z801

Cost Center: 067

Issue/Reason for Rate Change:

The California Department of Technology (CDT) is increasing the recovery amount for the California Statewide Innovation and Web Portal (SWIWP) Fee by 46% to reflect the formal realignment of staffing workloads, contract resources, and enterprise digital services that directly support the State's shared digital infrastructure portfolio. The SWIWP program encompasses management of the State Web Portal (www.ca.gov), the Open Data Portal, State Web Tools and Templates, the CA Design System, the California Geoportal, statewide search and analytics support, SSL certificate services, *.ca.gov domain name registration and governance, and DNS Hosting as an underlying enterprise service supporting California's statewide web infrastructure. DNS Hosting has been incorporated into the SWIWP service portfolio because it provides the foundational Domain Name System (DNS) infrastructure that enables the availability, performance, resiliency, and security of the State's public-facing websites and digital services. As a shared enterprise capability that directly supports the State's digital presence, recovering these costs through the SWIWP fee aligns the service with the broader web infrastructure it enables. Collectively, these services provide the State's primary digital front door and shared web infrastructure.

Consistent with the Department of Finance Research and Analysis Unit's recommendations, CDT has reevaluated the allocation of existing resources and realigned position support, contract resources, and associated technology costs from other service areas where overlapping workloads or shared digital infrastructure were previously recovered. In addition, the DNS Hosting service has been incorporated into the SWIWP portfolio to recognize its role as a foundational enterprise capability supporting the State's digital presence. These resources and services are now appropriately aligned within the SWIWP cost center to improve transparency, eliminate cross-subsidization, and more accurately reflect the full cost of delivering statewide innovation, web platform, and enterprise DNS hosting services.

The 46% increase in the collection amount is not driven by new program expansion, but rather by the realignment and consolidation of existing workload, enterprise digital infrastructure, and technology support costs under the SWIWP fee structure. This adjustment ensures that the SWIWP service is funded commensurate with the full scope of capabilities it delivers, including the underlying DNS infrastructure that supports statewide digital services, and positions the program to operate at full cost recovery while maintaining statewide digital standards, accessibility, security, reliability, and innovation objectives.

In conjunction with these changes, CDT has updated the allocation methodology used to distribute SWIWP costs. Beginning in FY 2026–27, shared SWIWP expenses will be allocated based on each customer department's budgeted position counts, replacing the previous methodology that relied on Microsoft 365 mailbox counts. While mailbox counts served as a reasonable proxy when the service was initially established, they became less representative over time because they reflected participation in CDT's Microsoft 365 contracted services rather than the population benefiting from the State's shared digital infrastructure. Budgeted position counts provide a more stable, equitable, and transparent allocation basis by better representing the departments that benefit from statewide digital and web platform services.

Looking forward, CDT intends to further refine the allocation methodology as part of a future rate package by expanding the allocation pool to encompass the broader community of organizations that utilize California's shared digital infrastructure. This includes county governments, cities, and other public entities that leverage the ca.gov domain and related enterprise web services. CDT anticipates incorporating website activity and usage metrics collected through its enterprise web analytics platform to more accurately distribute costs based on utilization, further broadening the cost base while strengthening the alignment between service consumption and cost recovery.

Description of Service Offering:

California Statewide Innovation provides digital services available to the State of California by leveraging its current investments in data and information; creating new and innovative approaches to information sharing that will provide government, citizens and business the opportunity to make more relevant, data driven decisions. It will also foster the development of technology solutions based primarily on open-source technologies cultivating new ways government can develop agile, efficient, and cost-effective innovative technology offerings to the State of California that features the following:

California State Web Portal (www.ca.gov) is intended to be the front door to all State department websites, providing California residents with easy access to major topic areas, news, hundreds of online services, and millions of pages of web content.

Open Data Portal allows users to search and explore the open data portal and engage with the data to create innovative solutions.

State Web Tools is an online resource for California state agency webmasters that helps support the efforts of implementing standards, functionality and look and feel into agency websites. Specifically, State Web Tools provides necessary tools, resources, and implementation guidelines for webmasters to implement state standards for usability, accessibility, and separation of presentation.

California State Web Template is designed to promote a responsive and standard look and feel to ensure a uniform user experience across state websites. The web template includes many usability, security and accessibility requirements and is updated regularly to meet evolving industry standards and best practices and is intended to be the bridge towards adoption of the CA Design System.

CA Design System provides state entities with an extensible set of core principles, style guidelines and collection of independent components intended to help deliver more performant, consistent and usable website interfaces. The components are customizable and usable in any technology framework, saving developers and designers time best spent working on delivering services to residents while also delivering a more consistent user experience for all Californians. The Design System seeks to address the common needs across a shared digital infrastructure, allowing teams to focus on new problems and residents to access services more quickly.

California Geoportal provides easy and convenient ways to search, discover and use geospatial data resources.

Search Engine Implementation & Google Analytics allows CDT staff to assist State webmasters set up and implement various search engines at department's websites. CDT may

assist on setting up Google Analytics to view web performance on State websites and ensures adoption and collection of statewide website analytics for high-level analysis and reporting.

SSL (Secure Socket Layer) Certificates allow secure connections from a web server to a user's web browser. CDT offers delegated administrator access to customers to generate and manage their own certificates. Customers utilizing this option are provided with access to CDT's certificate console and are granted permission to issue certificates under approved third level domains or specific URLs within root domains. CDT is authorized to offer certificates only for the ".ca.gov", ".california.gov", ".cahwnet.gov", and ".state.ca.us" domains.

Domain Name System registration and management services official websites for state, county, city, or cross-agency government entities throughout the State of California. Users of websites or other internet services with a DNS record within the *.ca.gov zone can be assured they are accessing an official California governmental resource.

DNS Hosting Services

Cloudflare-based statewide Domain Name System (DNS) hosting and security services — including DNSSEC, Web Application Firewall (WAF), and Distributed Denial of Service (DDoS) protections.

The CA.gov namespace serves as a critical trust anchor for Californians accessing government services online. DNS services function at the authoritative layer of the statewide network architecture. These services perform the following functions:

- Protect the CA.gov namespace from DNS-layer DDoS attacks
- Provide application-layer security through WAF protections
- Enable centralized domain governance under AB 1637
- Ensure consistent security standards across state and local domains
- Support statewide resilience and continuity of operations

Resource Reallocation to SWIWP:

To better align resource utilization with the functions supported through the Statewide Innovation and Web Portal (SWIWP) Fee, CDT is consolidating a portion of existing staffing and contract costs that directly contribute to statewide web and digital infrastructure services. This includes the reassignment of fractional full-time equivalent (FTE) workloads and associated indirect costs from related service areas, as well as select contracts that support enterprise web, domain, and geospatial capabilities. These reallocations reflect work that has supported SWIWP initiatives but was previously recovered through other indirect or direct cost centers. Formalizing these costs within the SWIWP cost structure improves transparency by aligning SWIWP's recovery level with the resources required to deliver core services and functionality. The following list identifies the reallocated resources to SWIWP:

- + 0.4 FTE positions from Technology Innovation (Indirect)
- + 0.29 FTE positions from UX Consulting (Indirect)
- + 0.24 FTE positions from Web Content Management services (Indirect)
- + 2.50 FTE position from Shared Campus Infrastructure to support DNS Hosting (Indirect)
- + SSL Licensing contract from Technology Innovation (Indirect)
- + Lightbox GIS services contract from Statewide Technology Procurement (Direct)

Cost Recovery Model:

To establish a more stable and equitable cost allocation methodology, CDT is formally transitioning the basis of recovery from mailbox counts to authorized FTEs. This approach provides a more reliable and predictable metric for cost distribution, particularly given that CDT's Microsoft 365 (M365) service does not operate under mandated service authority and mailbox utilization can fluctuate independently of overall workforce size.

Distribution Methodology:

The statewide allocation distributes the combined Statewide Innovation and Web Portal services costs based on total authorized departmental FTE positions. Total FTE count provides a consistent and objective basis for measuring departmental utilization of the SWIWP service, as employees across all departments rely on web-based platforms, applications, and digital services to support internal operations and public-facing service delivery. Because FTE data is centrally maintained and auditable through existing statewide financial systems, this approach provides transparency, predictability, and administrative simplicity.

Rate Methodology:

The California Statewide Innovation and Web Portal (SWIWP) Fee is developed using the Service Rate Methodology, which establishes the total cost of providing the statewide service and allocates those costs across benefiting customer departments based on a defined allocation methodology. The methodology is designed to recover the full cost of delivering shared statewide digital infrastructure and web platform services on a breakeven basis.

The following process was used to develop the FY 2026–27 allocation:

1. Allocation Base: Budgeted departmental position counts (FTEs), as provided by the California Department of Finance (DOF), are used to allocate shared SWIWP costs. Each department's allocation is based on its proportional share of the total budgeted position counts for all participating customer departments.
2. Service Cost Pool: All costs associated with delivering the SWIWP portfolio—including the State Web Portal, Open Data Portal, State Web Tools and Templates, California Design System, California Geoportal, statewide search and analytics, SSL certificate services, *.ca.gov domain management, and Cloudflare DNS Hosting—are consolidated into a single recoverable cost pool.
3. Direct Cost Components: Personnel (Salary and Benefits), Software and Software Maintenance, Hardware, Training Contracts, Consulting and Professional Services, General Expenses, Vendor-Hosted IT Services, and Cloudflare DNS Hosting supporting the statewide web platform.
4. Indirect Cost Components: Technology Innovation, Privileged Access Management, Business Applications Support, Change Management, Service Desk, Campus Infrastructure Connectivity, Facilities, and Customer Engagement. These enterprise support costs are allocated using established departmental cost allocation methodologies.
5. Cost Recovery: The total direct and indirect costs are combined to establish the annual SWIWP recoverable cost pool. Each department's allocation is calculated by applying its percentage of the statewide budgeted position counts to the total recoverable cost pool. This methodology is designed to achieve full cost recovery while equitably distributing the costs of shared statewide digital services.

Rate Calculation = (Department Budgeted Position Count ÷ Total Statewide Budgeted Position Count) × Total SWIWP Recoverable Cost Pool

Adjusted Rates Effective August 1, 2026:

Service Code	Service Description	Billing Metric	Current Rate	Adjusted Rate	Change
Z801	Statewide Innovation & Web Portal	Mailbox Count	Calculated Charge/ Mailbox Count	Calculated Charge/ Position Count	46%

Customer Impact:

Please see attached spreadsheet detail by customer.

Revenue Impact:

Fiscal Year	Revenue	Expenses	Difference
2025-26	\$8,687,721	\$9,492,780	(\$805,058)
2026-27	\$13,058,015	\$13,410,976	(\$352,961)

Rate Calculation

	FY 2025-26	FY 2026-27	
	Projected	Projected	Ratio to Cost
Cost Component	Monthly Costs	Monthly Costs	
Direct	\$ 666,141	\$ 951,582	85%
Personnel - Salary & Benefits	\$ 447,768	\$ 504,851	45%
General Expense	\$ 54,403	\$ 88,799	8%
Consulting	\$ 4,577	\$ 2,242	0%
Training Contracts	\$ 489	\$ 489	0%
Hardware/Hardware Maintenance	\$ 2,242	\$ 215,868	19%
Software/Software Maintenance	\$ 71,732	\$ 54,403	5%
Vendor Hosted IT services	\$ 84,931	\$ 84,931	8%
Indirect	\$ 169,398	\$ 165,999	15%
Total	\$ 835,539	\$ 1,117,581	100%

Service	Rate Code	Rate	Current billing Metric	Current Monthly Recovery Target	Adjusted Billing Metric	Adjusted Monthly Cost Recovery Target	Proposed Revenue
Statewide Innovation & State Web Portal	Z801	\$ 1.00	Mailbox Count	\$ 764,620	Position Count	\$ 1,117,581	\$ 1,117,581

*The \$1 rate is used to align with the variable Monthly Cost Recovery Target.

[illegible]

No Rate Change

[illegible]

Adjusted Rates

[illegible]

Customer Impact**Statewide Innovation & Web Portal****Cost Center 067**

			Fiscal Year 2026-27		
Agency Name	Agency ID	Current Monthly Charge	Adjusted Monthly Charge	Monthly Impact	11-Month Impact
CORRECTIONS & REHABILITATION, DEPT OF	CRX	\$ 134,240	\$ 182,424	\$ 48,185	\$ 530,030
TRANSPORTATION, DEPT OF	TRX	\$ 63,623	\$ 96,371	\$ 32,748	\$ 360,225
CORRECTIONAL HEALTH CARE SERVICES, CA	CFX	\$ 51,191	\$ 77,943	\$ 26,752	\$ 294,275
FORESTRY & FIRE PROTECTION, CA DEPT OF	FSX	\$ 35,722	\$ 61,380	\$ 25,658	\$ 282,240
STATE HOSPITALS, DEPT OF	MHX	\$ 37,672	\$ 57,935	\$ 20,263	\$ 222,892
HIGHWAY PATROL, CA	HPX	\$ 35,382	\$ 49,413	\$ 14,030	\$ 154,335
EMPLOYMENT DEVELOPMENT DEPT	EMX	\$ 39,826	\$ 37,097	\$ (2,729)	\$ (30,018)
MOTOR VEHICLES, DEPT OF	MVX	\$ 23,505	\$ 36,888	\$ 13,383	\$ 147,211
FRANCHISE TAX BD	FTX	\$ 21,795	\$ 29,678	\$ 7,883	\$ 86,713
JUSTICE, DEPT OF	JDX	\$ 16,785	\$ 26,899	\$ 10,114	\$ 111,251
SOCIAL SERVICES, DEPT OF	BPX	\$ 14,224	\$ 24,473	\$ 10,250	\$ 112,747
PUBLIC HEALTH, DEPT OF	H1X	\$ 19,814	\$ 21,611	\$ 1,797	\$ 19,762
PARKS & RECREATION, DEPT OF	PRX	\$ 15,427	\$ 20,820	\$ 5,394	\$ 59,330
HEALTH CARE SERVICES, DEPT OF	HDX	\$ 14,209	\$ 20,759	\$ 6,549	\$ 72,041
GENERAL SERVICES, DEPT OF	GJX	\$ 13,544	\$ 19,103	\$ 5,558	\$ 61,141
TAX & FEE ADMINISTRATION, DEPT OF	EQX	\$ 12,316	\$ 18,614	\$ 6,298	\$ 69,275
STATE COMPENSATION INSURANCE FUND	IFX	\$ -	\$ 17,411	\$ 17,411	\$ 191,518
WATER RESOURCES, DEPT OF	WRX	\$ 12,596	\$ 17,324	\$ 4,728	\$ 52,009
INDUSTRIAL RELATIONS, DEPT OF	IRX	\$ 8,492	\$ 16,796	\$ 8,304	\$ 91,344
VETERANS AFFAIRS, DEPT OF	VAX	\$ 9,267	\$ 15,490	\$ 6,223	\$ 68,452
FISH & WILDLIFE, DEPT OF	FGX	\$ 11,223	\$ 14,469	\$ 3,246	\$ 35,706
PUBLIC EMPLOYEES RETIREMENT SYSTEM	PAX	\$ 8,069	\$ 12,439	\$ 4,370	\$ 48,074

Customer Impact**Statewide Innovation & Web Portal****Cost Center 067**

			Fiscal Year 2026-27		
Agency Name	Agency ID	Current Monthly Charge	Adjusted Monthly Charge	Monthly Impact	11-Month Impact
WATER RESOURCES CONTROL BD, STATE	WBX	\$ 7,926	\$ 12,264	\$ 4,339	\$ 47,725
CONSUMER AFFAIRS, DEPT OF	CAX	\$ 8,180	\$ 11,618	\$ 3,438	\$ 37,816
EDUCATION, DEPT OF	ELX	\$ 7,263	\$ 11,555	\$ 4,292	\$ 47,210
DEVELOPMENTAL SERVICES, DEPT OF	DSX	\$ 8,067	\$ 11,137	\$ 3,070	\$ 33,768
FOOD & AGRICULTURE, DEPT OF	FAX	\$ 5,095	\$ 9,008	\$ 3,913	\$ 43,048
AIR RESOURCES BD	ARX	\$ 5,661	\$ 8,763	\$ 3,102	\$ 34,123
EMERGENCY SERVICES, GOVERNOR'S OFFICE OF	OEX	\$ 5,378	\$ 8,400	\$ 3,022	\$ 33,237
REHABILITATION, DEPT OF	RHX	\$ 6,227	\$ 8,175	\$ 1,948	\$ 21,430
PUBLIC UTILITIES COMMISSION	UCX	\$ 4,529	\$ 7,675	\$ 3,146	\$ 34,606
CONTROLLER'S OFFICE, STATE	COX	\$ 4,505	\$ 7,224	\$ 2,720	\$ 29,917
STATE TEACHERS' RETIREMENT SYSTEM	STX	\$ 4,000	\$ 7,159	\$ 3,160	\$ 34,756
COVERED CA	H5X	\$ 4,501	\$ 6,639	\$ 2,138	\$ 23,523
HOUSING & COMMUNITY DEVELOPMENT, DEPT OF	CDX	\$ 4,246	\$ 6,123	\$ 1,877	\$ 20,648
INSURANCE, DEPT OF	INX	\$ 3,964	\$ 6,107	\$ 2,144	\$ 23,579
TOXIC SUBSTANCE CONTROL, DEPT OF	TWX	\$ 4,008	\$ 5,980	\$ 1,972	\$ 21,691
CORRECTIONAL TRAINING & REHAB AUTH, CA	PIX	\$ 3,482	\$ 5,367	\$ 1,886	\$ 20,742
LOTTERY COMMISSION, CA STATE	LOX	\$ 2,873	\$ 5,136	\$ 2,263	\$ 24,888
MILITARY DEPT, STATE	MIX	\$ 4,484	\$ 4,715	\$ 231	\$ 2,546
RESOURCES RECYCLING & RECOVERY, DEPT OF	SWX	\$ 3,255	\$ 4,349	\$ 1,094	\$ 12,035
CONSERVATION, DEPT OF	CMX	\$ 2,480	\$ 4,060	\$ 1,580	\$ 17,384
FINANCIAL PROTECTION & INNOV, DEPT OF	CPX	\$ 2,448	\$ 3,874	\$ 1,425	\$ 15,678
BAR OF CA, STATE	EPX	\$ 2,448	\$ 3,781	\$ 1,332	\$ 14,654

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			Fiscal Year 2026-27		
Agency Name	Agency ID	Current Monthly Charge	Adjusted Monthly Charge	Monthly Impact	11-Month Impact
HEALTH CARE ACCESS & INFO, DEPT OF	SDX	\$ 1,599	\$ 3,733	\$ 2,133	\$ 23,466
MANAGED HEALTH CARE, DEPT OF	NEX	\$ 2,321	\$ 3,525	\$ 1,204	\$ 13,243
ENERGY COMMISSION, CA	ERX	\$ 2,477	\$ 3,496	\$ 1,019	\$ 11,208
SECRETARY OF STATE	SSX	\$ 3,397	\$ 3,418	\$ 21	\$ 233
CANNABIS CONTROL, DEPT OF	KIX	\$ 1,950	\$ 3,029	\$ 1,079	\$ 11,865
CHILD SUPPORT SERVICES, DEPT OF	CNX	\$ 2,771	\$ 2,881	\$ 110	\$ 1,210
LEGISLATIVE COUNSEL, OFFICE OF	LCX	\$ 1,922	\$ 2,880	\$ 958	\$ 10,542
CONSERVATION CORP, CA	CQX	\$ 1,812	\$ 2,508	\$ 696	\$ 7,660
UNEMPLOYMENT INSURANCE APPEALS BD	UTX	\$ 1,613	\$ 2,474	\$ 860	\$ 9,464
PESTICIDE REGULATION, DEPT OF	DMX	\$ 1,302	\$ 2,433	\$ 1,131	\$ 12,437
ALCOHOLIC BEVERAGE CONTROL, DEPT OF	ABX	\$ 1,557	\$ 2,364	\$ 807	\$ 8,880
SYSTEMS INTEGRATION, OFFICE OF	SPX	\$ 2,378	\$ 2,348	\$ (29)	\$ (322)
HIGH SPEED RAIL AUTHORITY	RRX	\$ 3,793	\$ 2,247	\$ (1,546)	\$ (17,011)
TREASURER, STATE	OTX	\$ 1,373	\$ 2,223	\$ 851	\$ 9,356
FINANCE, DEPT OF	FIX	\$ 1,209	\$ 2,120	\$ 912	\$ 10,027
HUMAN RESOURCES, CA DEPT OF	DPX	\$ 1,415	\$ 1,920	\$ 505	\$ 5,557
FINANCIAL INFORMATION SYSTEMS CA: FISCAL	F8X	\$ 1,857	\$ 1,919	\$ 62	\$ 681
CONSUMER AFFAIRS, DEPT OF	LBX	\$ 1,350	\$ 1,895	\$ 545	\$ 5,995
CALIFORNIA CIVIL RIGHTS	EHX	\$ 1,025	\$ 1,693	\$ 668	\$ 7,349
REAL ESTATE, DEPT OF	R1X	\$ 1,401	\$ 1,629	\$ 228	\$ 2,506
GOVERNOR'S OFFICE: LAND & CLIMATE INNOV	ORX	\$ 934	\$ 1,394	\$ 460	\$ 5,062
VICTIM COMPENSATION BD, CA	BCX	\$ 849	\$ 1,241	\$ 392	\$ 4,313

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			Fiscal Year 2026-27		
Agency Name	Agency ID	Current Monthly Charge	Adjusted Monthly Charge	Monthly Impact	11-Month Impact
AGING, DEPT OF	AGX	\$ 849	\$ 1,165	\$ 316	\$ 3,477
PEACE OFFICERS STANDARDS & TRAINING	PPX	\$ 637	\$ 1,124	\$ 487	\$ 5,360
INSPECTOR GENERAL, OFFICE OF THE	IGX	\$ 410	\$ 1,109	\$ 699	\$ 7,687
TEACHER CREDENTIALING, COMMISSION ON	LTX	\$ 798	\$ 1,070	\$ 272	\$ 2,994
STATE LANDS COMMISSION, CA	LNX	\$ 778	\$ 1,064	\$ 286	\$ 3,144
HOUSING FINANCE AGENCY, CA	HOX	\$ -	\$ 978	\$ 978	\$ 10,755
ENERGY INFRASTRUCTURE SAFETY, OFFICE OF	FXX	\$ 504	\$ 975	\$ 471	\$ 5,179
COMMUNITY COLLEGES, CHANCELLOR'S OFFICE	CCX	\$ 606	\$ 953	\$ 347	\$ 3,816
COASTAL COMMISSION, CA	CKX	\$ 699	\$ 944	\$ 245	\$ 2,694
AUDITOR, CA STATE	AUX	\$ 614	\$ 883	\$ 269	\$ 2,955
CONSUMER AFFAIRS, DEPT OF	BQX	\$ 1,090	\$ 872	\$ (217)	\$ (2,391)
GOVERNOR'S OFFICE: BUSINESS & ECONOMIC	EBX	\$ 538	\$ 849	\$ 311	\$ 3,426
EQUALIZATION, BD OF	ECX	\$ 425	\$ 833	\$ 408	\$ 4,493
STATE & COMMUNITY CORRECTIONS, BD OF	KSX	\$ 442	\$ 817	\$ 376	\$ 4,133
LIBRARY, CA STATE	LIX	\$ 566	\$ 756	\$ 190	\$ 2,085
STUDENT AID COMMISSION, CA	SAX	\$ 623	\$ 684	\$ 61	\$ 669
GOVERNOR, OFFICE OF THE	GOX	\$ 920	\$ 660	\$ (260)	\$ (2,860)
ENVIRONMENTAL HEALTH HAZARD, OFFICE OF	BYX	\$ 637	\$ 649	\$ 12	\$ 129
SCIENCE CENTER, CA	MSX	\$ 306	\$ 586	\$ 280	\$ 3,080
NATURAL RESOURCES AGENCY	RAX	\$ 267	\$ 578	\$ 311	\$ 3,425
ENVIRONMENTAL PROTECTION AGENCY	EVX	\$ 552	\$ 551	\$ (1)	\$ (14)
COMMUNITY SVCS & DEVELOPMENT, DEPT OF	OOX	\$ 425	\$ 546	\$ 121	\$ 1,334

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			Fiscal Year 2026-27		
Agency Name	Agency ID	Current Monthly Charge	Adjusted Monthly Charge	Monthly Impact	11-Month Impact
EMERGENCY MEDICAL SERVICES AUTHORITY	MOX	\$ 566	\$ 520	\$ (46)	\$ (506)
TAX APPEALS, OFFICE OF	OQX	\$ 368	\$ 507	\$ 139	\$ 1,529
FAIR POLITICAL PRACTICES COMMISSION	FPX	\$ 263	\$ 500	\$ 237	\$ 2,606
CONSUMER AFFAIRS, DEPT OF	AKX	\$ 427	\$ 467	\$ 39	\$ 433
BUSINESS CONSUMER SRVS & HOUSING AGENCY	BJX	\$ 294	\$ 455	\$ 160	\$ 1,762
PUBLIC DEFENDER, OFFICE OF THE STATE	DZX	\$ 340	\$ 455	\$ 115	\$ 1,264
EMPLOYMENT TRAINING PANEL	ETX	\$ 340	\$ 450	\$ 110	\$ 1,211
PUBLIC EMPLOYMENT RELATIONS BD	EOX	\$ 266	\$ 389	\$ 123	\$ 1,352
TRAFFIC SAFETY, OFFICE OF	OHX	\$ 150	\$ 385	\$ 235	\$ 2,581
COASTAL CONSERVANCY, STATE	CVX	\$ 289	\$ 367	\$ 78	\$ 863
AGRICULTURAL LABOR RELATIONS BD	ALX	\$ 212	\$ 367	\$ 155	\$ 1,703
WORKFORCE DEVELOPMENT BD, CA	WIX	\$ 303	\$ 361	\$ 58	\$ 635
DEVELOPMENTAL DISABILITIES, COUNCIL ON	A3X	\$ 218	\$ 354	\$ 136	\$ 1,497
DELTA STEWARDSHIP COUNCIL	D2X	\$ 314	\$ 343	\$ 29	\$ 318
REGENERATIVE MEDICINE, CA INSTITUTE FOR	IDX	\$ 177	\$ 328	\$ 151	\$ 1,657
GOVERNMENT OPERATIONS	GWX	\$ 156	\$ 306	\$ 150	\$ 1,653
HUMAN RESOURCES, CA DEPT OF	E6X	\$ 211	\$ 300	\$ 89	\$ 977
DATA & INNOVATION, OFFICE OF	1WX	\$ 184	\$ 293	\$ 109	\$ 1,197
PRIVACY PROTECTION AGENCY, CA	N5X	\$ 142	\$ 275	\$ 134	\$ 1,472
SAN FRANCISCO CONSERV & DEVT COMMISSION	SCX	\$ 164	\$ 271	\$ 107	\$ 1,175
EXPOSITION & STATE FAIR, CA	GBX	\$ 164	\$ 254	\$ 89	\$ 983
LABOR & WORKFORCE DEVELOPMENT AGENCY	H4X	\$ -	\$ 249	\$ 249	\$ 2,740

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			Fiscal Year 2026-27		
Agency Name	Agency ID	Current Monthly Charge	Adjusted Monthly Charge	Monthly Impact	11-Month Impact
COMMISSION FOR BEHAVIORAL HEALTH	IAX	\$ 108	\$ 245	\$ 137	\$ 1,509
WILDLIFE CONSERVATION BD	1OX	\$ 105	\$ 245	\$ 140	\$ 1,540
TAHOE CONSERVANCY, CA	E4X	\$ 204	\$ 233	\$ 29	\$ 321
SIERRA NEVADA CONSERVANCY	NVX	\$ 150	\$ 215	\$ 65	\$ 720
HORSE RACING BD, CA	RBX	\$ 326	\$ 215	\$ (110)	\$ (1,215)
GAMBLING CONTROL COMMISSION, CA	DJX	\$ 142	\$ 184	\$ 42	\$ 462
TRANSPORTATION COMMISSION, CA	MEX	\$ 122	\$ 179	\$ 57	\$ 632
ARTS COUNCIL, CA	ACX	\$ 99	\$ 138	\$ 39	\$ 425
JUDICIAL PERFORMANCE, COMMISSION ON	IQX	\$ 170	\$ 127	\$ (43)	\$ (474)
CONSUMER AFFAIRS, DEPT OF	RLX	\$ 91	\$ 126	\$ 35	\$ 388
GENERAL SERVICES, DEPT OF: OAL	AMX	\$ 79	\$ 115	\$ 36	\$ 393
NATIVE AMERICAN HERITAGE COMMISSION	LJX	\$ 68	\$ 105	\$ 37	\$ 407
AFRICAN AMERICAN MUSEUM, CA	AXX	\$ 156	\$ 93	\$ (63)	\$ (688)
STATE MANDATES, COMMISSION ON	EZX	\$ -	\$ 72	\$ 72	\$ 793
HIGH SPEED RAIL AUTHORITY: OIG	RZX	\$ -	\$ 70	\$ 70	\$ 769
LIEUTENANT GOVERNOR, OFFICE OF THE	LGX	\$ 51	\$ 66	\$ 15	\$ 161
SAN GABRIEL RIVER & MOUNTAIN CONSERVANCY	6TX	\$ -	\$ 59	\$ 59	\$ 649
COLORADO RIVER BD OF CA	CXX	\$ 37	\$ 58	\$ 20	\$ 224
STATUS OF WOMEN & GIRLS, COMMISSION ON	Z9X	\$ -	\$ 53	\$ 53	\$ 587
CANNABIS CONTROL APPEALS PANEL	KOX	\$ 37	\$ 52	\$ 16	\$ 172
DELTA PROTECTION COMMISSION	PCX	\$ -	\$ 41	\$ 41	\$ 452
ALCOHOLIC BEVERAGE CONTROL APPEALS BD	A7X	\$ 28	\$ 36	\$ 8	\$ 88

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Agency Name	Agency ID	Current Monthly Charge	Adjusted Monthly Charge	Monthly Impact	11-Month Impact
SANTA MONICA MOUNTAINS CONSERVANCY	1QX	\$ 19	\$ 26	\$ 8	\$ 83
SEISMIC SAFETY COMMISSION	EXX	\$ 17	\$ 26	\$ 9	\$ 102
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY	1PX	\$ 41	\$ 26	\$ (15)	\$ (163)
EDUCATION AUDIT APPEALS PANEL	1UX	\$ -	\$ 23	\$ 23	\$ 255
AGING, CA COMMISSION ON	DNX	\$ 14	\$ 22	\$ 8	\$ 85
PILOT COMMISSIONERS FOR THE BAYS, BD OF	POX	\$ 11	\$ 22	\$ 11	\$ 116
SUMMER SCHOOL FOR THE ARTS, CA STATE	WGX	\$ 14	\$ 19	\$ 5	\$ 56
ASIAN PACIFIC ISLAND AFFAIRS COMMISSION	4AX	\$ -	\$ 17	\$ 17	\$ 192
STATE INDEPENDENT LIVING COUNCIL	F5X	\$ -	\$ 13	\$ 13	\$ 144
CITIZENS REDISTRICTING COMMISSION, CA	L5X	\$ 54	\$ 2	\$ (52)	\$ (567)
TOTAL		\$ 764,620	\$ 1,117,581	\$ 352,961	\$ 3,882,571