

DEPARTMENT OF TECHNOLOGY
ACTUAL REVENUE BY CUSTOMER FOR FY 2024-25, PROJECTED REVENUE FOR FY 2025-26
PROJECTED REVENUE WITH PROPOSED RATES FOR FY 2026-27

DEPT PREFIX	DEPARTMENT NAME	Actual	Actual	Actual	FY 25-26	FY 26-27
		FY 22-23	FY 23-24	FY 24-25	Projected Current Agency Revenue	Projected Revenue with Proposed Rates
MWX	MOTOR VEHICLES, DEPT OF	\$47,028,566	\$57,216,489	\$67,675,874	\$57,552,357	\$60,777,838
EMX	EMPLOYMENT DEVELOPMENT DEPT	\$28,178,618	\$38,406,049	\$44,329,901	\$46,736,468	\$47,523,958
HDX	HEALTH CARE SERVICES, DEPT OF	\$25,792,635	\$37,786,124	\$41,692,820	\$42,178,329	\$43,016,352
B5X	SOCIAL SERVICES, DEPT OF - CWS	\$19,514,801	\$25,049,002	\$31,290,872	\$30,200,583	\$31,873,239
H1X	PUBLIC HEALTH, DEPARTMENT OF	\$24,916,331	\$28,351,140	\$53,749,161	\$30,921,588	\$31,241,344
TRX	TRANSPORTATION, DEPT OF	\$13,885,046	\$17,215,937	\$19,429,904	\$21,521,477	\$22,845,578
C3X	CORRECTIONS & REHABILITATION, DEPT OF - M365	\$18,303,409	\$21,294,438	\$22,933,937	\$22,437,487	\$22,437,487
COX	STATE CONTROLLER	\$12,297,894	\$15,627,125	\$17,860,195	\$16,331,142	\$17,066,266
CFX	CORRECTIONAL HEALTH CARE SERVICES, CA	\$12,158,533	\$14,085,439	\$14,928,947	\$15,224,683	\$16,265,212
IRX	INDUSTRIAL RELATIONS, DEPT OF	\$10,060,890	\$13,223,425	\$15,833,474	\$15,506,541	\$16,153,411
MHX	STATE HOSPITALS, DEPARTMENT OF	\$15,215,969	\$16,237,998	\$19,069,365	\$11,997,615	\$13,046,905
B9X	SOCIAL SERVICES, DEPT OF - CMIPS/IHSS	\$12,231,392	\$14,907,675	\$15,023,156	\$11,662,142	\$11,667,592
FSX	FORESTRY AND FIRE PROTECTION, DEPT OF	\$5,934,742	\$7,702,553	\$9,097,076	\$9,435,823	\$10,294,204
BPX	SOCIAL SERVICES, DEPT OF	\$7,995,528	\$10,926,732	\$11,399,683	\$9,837,776	\$9,897,875
HPX	CALIFORNIA HIGHWAY PATROL, DEPT OF THE	\$6,850,416	\$8,451,125	\$8,826,576	\$9,124,640	\$9,732,479
CNX	CHILD SUPPORT SERVICES, DEPT OF	\$8,852,143	\$10,666,864	\$11,264,012	\$8,102,226	\$8,021,385
FTX	FRANCHISE TAX BOARD	\$4,484,479	\$7,047,858	\$6,885,423	\$6,540,184	\$6,896,367
CAX	CONSUMER AFFAIRS, DEPT OF	\$6,601,697	\$7,033,356	\$7,323,662	\$6,617,557	\$6,825,767
WRX	WATER RESOURCES, DEPT OF	\$5,071,091	\$6,508,301	\$6,111,481	\$6,310,313	\$6,693,564
CRX	CORRECTIONS & REHABILITATION, DEPT OF	\$4,316,093	\$5,582,367	\$6,237,745	\$4,305,869	\$6,657,303
EQX	TAX & FEE ADMINISTRATION, CA DEPT OF	\$6,806,699	\$8,700,228	\$9,008,977	\$5,765,630	\$6,175,587
A4X	AIR RESOURCES BOARD	\$4,591,427	\$5,726,465	\$6,467,226	\$5,985,503	\$6,087,836
WBX	STATE WATER RESOURCES CONTROL BOARD	\$4,168,923	\$5,137,520	\$6,576,278	\$5,928,642	\$6,025,693
CEX	CORRECTIONS & REHABILITATION, DEPT OF - BIS	\$6,399,729	\$8,006,879	\$9,462,843	\$4,619,203	\$4,897,535
GSX	GENERAL SERVICES, DEPT OF	\$3,600,573	\$4,473,912	\$4,581,164	\$4,650,713	\$4,779,324
DSX	DEVELOPMENTAL SERVICES, DEPT OF	\$3,678,617	\$4,724,369	\$4,825,276	\$4,569,031	\$4,690,484
JDX	JUSTICE, DEPARTMENT OF	\$2,603,439	\$3,608,995	\$4,461,521	\$3,941,096	\$4,284,300
OEX	OFFICE OF EMERGENCY SERVICES	\$1,767,868	\$2,066,650	\$2,945,342	\$4,142,076	\$4,270,596
FGX	FISH & WILDLIFE, DEPT OF	\$2,820,673	\$3,815,141	\$4,206,871	\$4,019,967	\$4,089,323
VAX	VETERAN AFFAIRS, DEPT OF	\$2,301,090	\$3,178,701	\$3,396,778	\$3,339,165	\$3,616,712
PRX	PARKS AND RECREATION, DEPT OF	\$4,590,554	\$5,051,368	\$3,602,492	\$3,122,665	\$3,377,602
4TX	LOS ANGELES, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$3,014,467	\$3,323,011	\$3,323,011
RHX	REHABILITATION, DEPT OF	\$3,656,284	\$3,670,414	\$4,367,887	\$3,248,578	\$3,279,125
UCX	PUBLIC UTILITIES COMMISSION	\$2,393,227	\$3,285,077	\$3,803,741	\$3,093,468	\$3,207,561
STX	STATE TEACHERS RETIREMENT SYSTEM	\$4,672,274	\$6,386,142	\$7,256,806	\$2,932,087	\$3,172,429
IFX	STATE COMPENSATION INSURANCE FUND	\$1,539,061	\$2,270,455	\$2,468,653	\$2,601,747	\$2,942,204
Z6X	TULARE, COUNTY OF	\$0	\$2,563,153	\$2,936,411	\$2,914,526	\$2,914,526
F8X	FISCAL	\$2,383,567	\$3,200,466	\$3,892,742	\$2,827,192	\$2,792,386
FAX	FOOD & AGRICULTURE, DEPT OF	\$1,343,401	\$1,783,249	\$2,038,635	\$2,519,162	\$2,673,054
SSX	SECRETARY OF STATE	\$2,815,158	\$3,087,596	\$3,299,174	\$2,528,868	\$2,616,243
ABX	ALCOHOLIC BEVERAGE CONTROL, DEPARTMENT OF	\$1,880,987	\$1,986,521	\$2,445,934	\$2,361,073	\$2,563,070
SDX	HEALTH CARE ACCESS & INFO, DEPT OF	\$2,768,852	\$2,932,700	\$2,826,623	\$2,340,131	\$2,400,168
2MX	SONOMA, COUNTY OF: ISD	\$1,826,250	\$2,166,168	\$2,461,802	\$2,315,584	\$2,315,584
SWX	RESOURCES RECYCLING & RECOVERY	\$1,894,760	\$2,870,406	\$2,593,771	\$2,020,859	\$2,069,567
SPX	SYSTEM INTEGRATION, OFFICE OF	\$18,787,137	\$5,378,471	\$1,755,850	\$2,055,093	\$2,062,149
CDX	HOUSING & COMMUNITY DEVELOPMENT, DEPT OF	\$2,308,939	\$2,245,796	\$2,627,092	\$1,819,864	\$1,929,726
E5X	GAINWELL TECHNOLOGIES LLC	\$1,280,474	\$1,557,321	\$1,833,992	\$1,762,437	\$1,832,837
RRX	HIGH SPEED RAIL AUTHORITY	\$1,795,643	\$2,059,142	\$1,901,439	\$1,822,199	\$1,821,461
CMX	CONSERVATION, DEPT OF	\$2,552,851	\$2,465,088	\$2,478,305	\$1,625,972	\$1,669,104
KIX	CANNABIS CONTROL, DEPT OF	\$907,692	\$2,247,053	\$1,582,691	\$1,570,974	\$1,594,638
DPX	HUMAN RESOURCES, DEPT OF	\$1,648,275	\$2,103,815	\$1,719,666	\$1,463,654	\$1,497,166
TWX	TOXIC SUBSTANCES CONTROL, DEPT OF	\$1,094,813	\$1,412,030	\$1,622,006	\$1,381,982	\$1,475,056
FIX	FINANCE, DEPT OF	\$1,573,874	\$1,671,628	\$2,166,220	\$1,319,966	\$1,331,884
19X	GLENDALE, CITY OF	\$919,474	\$1,123,424	\$1,326,920	\$1,328,966	\$1,328,966
BAX	FINANCIAL PROTECTION & INNOV, DEPT OF	\$862,281	\$1,264,986	\$1,223,119	\$1,228,035	\$1,301,855
MIX	MILITARY DEPT	\$859,739	\$1,023,060	\$1,172,761	\$1,235,555	\$1,300,935
EPX	STATE BAR OF CALIFORNIA	\$1,661,145	\$1,705,014	\$2,039,213	\$1,127,660	\$1,177,794
IIX	OFFICE OF PLANNING AND RESEARCH	\$263,262	\$697,556	\$1,194,047	\$1,093,447	\$1,128,503
FXX	ENERGY INFRASTRUCTURE SAFETY, OFFICE OF	\$0	\$237,618	\$919,816	\$1,105,104	\$1,119,430
E7X	BUTTE, COUNTY OF	\$876,622	\$1,050,796	\$1,146,079	\$1,089,179	\$1,089,179
DMX	PESTICIDE REGULATION, DEPARTMENT OF	\$671,973	\$801,095	\$1,577,094	\$1,054,055	\$1,069,279
AGX	AGING, DEPARTMENT OF	\$393,604	\$526,203	\$1,237,602	\$999,579	\$1,015,644
QZX	MADERA, COUNTY OF	\$725,133	\$995,971	\$1,062,539	\$1,004,129	\$1,004,129
L9X	SUNNYVALE, CITY OF	\$790,641	\$682,394	\$736,797	\$959,020	\$959,020
LOX	STATE LOTTERY COMMISSION	\$618,989	\$745,314	\$889,447	\$871,155	\$934,831
ERX	ENERGY COMMISSION, CA	\$869,744	\$875,883	\$1,026,407	\$876,276	\$920,293
H5X	CA HEALTH BENEFIT EXCHANGE	\$653,668	\$687,575	\$711,332	\$658,871	\$887,722
LEX	LOS ANGELES, CITY OF	\$3,580,577	\$3,208,331	\$3,500,000	\$875,000	\$875,000
NEX	MANAGED HEALTH CARE, DEPT OF	\$502,733	\$776,267	\$945,452	\$820,788	\$866,688
N5X	PRIVACY PROTECTION AGENCY, CA	\$1,404	\$180,901	\$938,317	\$844,198	\$848,256
R1X	REAL ESTATE, DEPT OF	\$952,195	\$1,048,709	\$1,074,743	\$729,834	\$775,584
OTX	STATE TREASURER	\$362,994	\$531,593	\$806,672	\$763,821	\$772,286
OOX	COMMUNITY SERVICES & DEVELOPMENT, DEPARTMENT OF	\$947,728	\$1,096,536	\$1,143,768	\$713,111	\$758,408
WIX	CALIFORNIA WORKFORCE DEVELOPMENT BOARD	\$350,128	\$589,980	\$759,811	\$718,416	\$742,609
RJX	JUDICIAL BRANCH, JUDICIAL COUNCIL TRIAL COURTS	\$3,466,628	\$5,108,085	\$725,938	\$708,624	\$708,624
EHX	CALIFORNIA CIVIL RIGHTS	\$812,892	\$646,630	\$800,280	\$699,309	\$707,544
SAX	STUDENT AID COMMISSION	\$494,869	\$585,412	\$731,248	\$699,225	\$684,894
2PX	SONOMA, COUNTY OF: HUMAN SERVICES	\$490,006	\$579,348	\$695,252	\$665,255	\$665,255
AAX	STATE CONTROLLER'S OFFICE IAA-SPS90423	\$0	\$0	\$1,236,362	\$658,245	\$658,245
BTX	CA STATE TRANSPORTATION AGENCY	\$0	\$0	\$8,967	\$639,060	\$639,060
28X	FONTANA, CITY OF	\$0	\$860,337	\$583,552	\$637,953	\$637,953
LTX	COMMISSION ON TEACHER CREDENTIALING	\$489,140	\$672,045	\$563,370	\$527,564	\$579,442
LNx	STATE LANDS COMMISSION	\$403,991	\$535,761	\$490,567	\$560,568	\$565,943
BCX	CA VICTIM COMPENSATION BOARD	\$384,684	\$444,168	\$514,037	\$558,381	\$554,885
MOX	EMERGENCY MEDICAL SERVICES AUTHORITY	\$333,331	\$688,545	\$426,392	\$545,333	\$545,387
CQX	CONSERVATIONS CORPS, CALIFORNIA	\$506,476	\$532,283	\$675,771	\$509,726	\$540,921
EVX	ENVIRONMENTAL PROTECTION AGENCY	\$590,739	\$602,463	\$412,611	\$519,821	\$533,530
PEX	PUBLIC EMPLOYEES RETIREMENT SYSTEM	\$130,860	\$340,300	\$212,844	\$353,380	\$519,255
IGX	INSPECTOR GENERAL, OFFICE OF THE	\$200,701	\$437,172	\$332,034	\$446,083	\$485,248
KLX	CITY/CNTY OF SAN FRANCISCO, DEPT OF TECH	\$443,558	\$498,070	\$521,329	\$481,089	\$481,089
G0X	GOVERNOR'S OFFICE	\$657,676	\$624,466	\$519,370	\$466,298	\$469,633
EBX	GOVERNOR'S OFFICE OF BUS & ECON DEVELOPMENT	\$303,626	\$410,772	\$365,910	\$452,868	\$467,163
EDX	EDUCATION, DEPT OF	\$1,331,939	\$925,808	\$900,970	\$315,333	\$450,562

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ACTUAL REVENUE BY CUSTOMER FOR FY 2024-25, PROJECTED REVENUE FOR FY 2025-26
PROJECTED REVENUE WITH PROPOSED RATES FOR FY 2026-27

DEPT PREFIX	DEPARTMENT NAME	Actual	Actual	Actual	FY 25-26	FY 26-27
		FY 22-23	FY 23-24	FY 24-25	Projected Current Agency Revenue	Projected Revenue with Proposed Rates
7UX	FAIRFIELD, CITY OF	\$421,426	\$383,373	\$411,648	\$426,407	\$426,407
LKX	STATE LIBRARY	\$162,713	\$248,559	\$233,270	\$399,474	\$400,371
OQX	TAX APPEALS, OFFICE OF	\$306,551	\$426,231	\$365,115	\$399,972	\$399,065
CKX	COASTAL COMMISSION, CALIFORNIA	\$280,329	\$394,710	\$338,402	\$391,930	\$387,072
5MX	LIVERMORE, CITY OF	\$230,410	\$297,797	\$281,810	\$335,963	\$335,963
ALX	AGRICULTURAL LABOR RELATIONS BOARD	\$300,203	\$324,869	\$425,538	\$341,235	\$334,999
3DX	NAPA, CITY OF	\$237,982	\$292,596	\$327,402	\$330,287	\$330,287
ECX	EQUALIZATION, BOARD OF	\$143,103	\$99,531	\$169,027	\$313,729	\$327,625
BYX	ENVIRONMENTAL HEALTH HAZARD ASSESSMENT	\$260,253	\$287,977	\$309,556	\$324,262	\$325,095
1WX	DATA & INNOVATION, OFFICE OF	\$638,988	\$1,290,557	\$502,577	\$316,811	\$323,772
SCX	SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION	\$109,414	\$176,644	\$198,318	\$318,091	\$320,961
6SX	PETALUMA, CITY OF	\$189,471	\$269,276	\$306,326	\$316,128	\$316,128
HJX	CRADLE-TO-CAREER DATA, OFFICE OF	\$275,649	\$600,610	\$986,614	\$313,013	\$313,013
1VX	MERCED, CITY OF	\$198,945	\$274,609	\$299,138	\$305,021	\$305,021
6OX	MENIFEE, CITY OF	\$170,960	\$240,071	\$245,227	\$300,801	\$300,801
5YX	MURRIETA, CITY OF	\$176,536	\$241,815	\$280,865	\$291,450	\$291,450
J7X	GLENN, COUNTY OF	\$389,251	\$278,729	\$304,089	\$289,757	\$289,757
PPX	PEACE OFFICER STANDARDS AND TRAINING	\$245,922	\$255,785	\$282,911	\$262,067	\$280,627
91X	SOCIAL SERVICES, DEPT OF	\$0	\$0	\$0	\$271,424	\$271,424
INX	INSURANCE, DEPT OF	\$62,091	\$190,858	\$110,795	\$199,481	\$271,359
DZX	STATE PUBLIC DEFENDER	\$188,622	\$274,690	\$258,755	\$263,603	\$266,194
8VX	WATSONVILLE, CITY OF	\$182,849	\$244,508	\$258,177	\$256,100	\$256,100
RBX	CALIFORNIA HORSE RACING BOARD	\$191,250	\$157,606	\$218,241	\$241,406	\$243,473
KSX	COMMUNITY CORRECTIONS, BD OF STATE AND	\$144,611	\$250,472	\$241,105	\$236,612	\$243,263
A3X	STATE COUNCIL ON DEVELOPMENTAL DISABILITIES	\$182,550	\$219,800	\$244,939	\$239,668	\$232,671
6IX	SONOMA COUNTY WATER AGENCY	\$140,585	\$182,679	\$205,254	\$230,421	\$230,421
2QX	GLENDDORA, CITY OF	\$125,117	\$152,630	\$254,469	\$221,851	\$221,851
CIX	CORRECTIONS & REHABILITATION, DEPT OF - EIS	\$224,098	\$236,146	\$241,670	\$221,712	\$221,712
3FX	HOLLISTER, CITY OF	\$81,259	\$167,954	\$201,775	\$210,347	\$210,347
IAX	COMMISSION FOR BEHAVIORAL HEALTH	\$225,357	\$135,858	\$135,367	\$203,061	\$209,841
9UX	UPLAND, CITY OF	\$0	\$252,779	\$197,531	\$199,982	\$199,982
OHX	SECRETARY FOR TRANSPORTATION, OFFICE OF TRAFFIC SAFETY	\$89,705	\$184,972	\$139,071	\$190,824	\$196,862
QFX	SOLANO, COUNTY OF: SUPERIOR COURT	\$31,431	\$35,128	\$182,079	\$193,071	\$193,071
AUX	CALIFORNIA STATE AUDITOR'S OFFICE	\$5,858	\$11,862	\$165,917	\$181,775	\$193,068
PLX	PLACER, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$237,082	\$192,558	\$192,558
E4X	TAHOE CONSERVANCY, CALIFORNIA	\$179,503	\$227,266	\$195,696	\$184,832	\$187,339
WAX	CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY, SECRETARY OF	\$61,063	\$63,930	\$220,134	\$186,519	\$186,519
6UX	PASO ROBLES, CITY OF	\$112,554	\$148,478	\$172,639	\$185,844	\$185,844
7CX	POWAY, CITY OF	\$133,975	\$163,756	\$183,744	\$185,505	\$185,505
D2X	CALFED BAY-DELTA PROGRAM	\$140,136	\$188,389	\$152,605	\$178,823	\$182,471
7BX	INDIO, CITY OF	\$208,234	\$145,565	\$158,950	\$182,467	\$182,467
GBX	EXPOSITION & STATE FAIR, CALIFORNIA	\$2,037	\$841	\$133,708	\$173,456	\$176,818
6DX	COLTON, CITY OF	\$87,637	\$131,457	\$147,256	\$175,338	\$175,338
6RX	MIDPENINSULA OPEN SPACE DISTRICT	\$92,833	\$117,171	\$143,150	\$155,502	\$155,502
PIX	PRISON INDUSTRY AUTHORITY	\$180,727	\$66,160	\$199,236	\$87,139	\$153,356
EOX	PUBLIC EMPLOYMENT RELATIONS BOARD	\$131,588	\$93,422	\$110,861	\$147,967	\$152,970
6GX	FRESNO, COUNTY OF: HOUSING AUTHORITY	\$135,308	\$131,009	\$178,862	\$146,473	\$146,473
DJX	CA GAMBLING CONTROL COMMISSION	\$90,836	\$146,450	\$145,658	\$146,233	\$142,485
QCX	MONTEREY, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$132,847	\$135,402	\$135,402
5BX	ALBANY, CITY OF	\$83,294	\$119,073	\$129,831	\$130,178	\$130,178
DLX	CALIFORNIA OFFICE OF HEALTH INFORMATION INTEGRITY	\$29,311	\$106,729	\$131,434	\$130,101	\$130,101
CVX	STATE COASTAL CONSERVANCY	\$70,369	\$126,357	\$85,505	\$123,161	\$127,469
CCX	GOVERNORS' OF THE CALIFORNIA COMMUNITY COLLEGES, BOARD OF	\$21,965	\$89,439	\$34,523	\$101,644	\$111,625
4RX	MERCED, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$111,442	\$109,822	\$109,822
BJX	BUSINESS, CONSUMER SVCS & HOUSING AGENCY	\$61,653	\$84,494	\$141,365	\$97,157	\$101,210
C6X	SACRAMENTO, COUNTY OF	\$5,445,255	\$7,696,629	\$6,708,128	\$99,244	\$100,325
4VX	SAN LUIS OBISPO, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$92,721	\$95,405	\$95,405
RZX	HIGH SPEED RAIL AUTHORITY: OIG	\$0	\$0	\$49,789	\$90,155	\$91,581
POX	PILOT COMMISSIONERS, BD OF	\$6,132	\$35,624	\$37,100	\$90,184	\$90,505
V6X	SOCIAL SERVICES, DEPT OF - WDTIP	\$196,986	\$264,432	\$277,083	\$85,100	\$90,294
BUX	BUTTE, COUNTY OF: SUPERIOR COURT	-\$422	\$0	\$86,330	\$90,202	\$90,202
4UX	IMPERIAL, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$77,624	\$89,032	\$89,032
MSX	SCIENCE CENTER	\$45,879	\$72,514	\$78,937	\$81,521	\$88,125
NVX	SIERRA NEVADA CONSERVANCY	\$122,720	\$90,466	\$88,568	\$81,770	\$84,512
ACX	ARTS COUNCIL, CALIFORNIA	\$13,099	\$70,995	\$39,725	\$74,342	\$81,657
66X	SAN DIEGO ASSOCIATION OF GOVERNMENTS				\$75,976	\$75,976
4WX	SANTA CRUZ, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$66,973	\$74,394	\$74,394
CUX	EARTHQUAKE AUTHORITY, CALIFORNIA	\$34,527	\$36,423	\$42,935	\$70,716	\$71,614
LCX	LEGISLATIVE COUNSEL BUREAU	\$20,225	\$33,515	\$34,321	\$33,002	\$71,102
H4X	LABOR & WORKFORCE DEVELOPMENT AGENCY	\$13,051	\$60,242	\$67,062	\$63,991	\$69,246
IQX	JUDICIAL PERFORMANCE, COMMISSION ON	\$31,469	\$61,126	\$68,237	\$64,200	\$64,916
E6X	STATE PERSONNEL BOARD	\$76,209	\$60,648	\$68,531	\$62,690	\$64,197
HQX	SOCIAL SERVICES, DEPT. OF - HCSCPA	\$55,748	\$63,206	\$61,583	\$57,206	\$62,002
KQX	ROHNERT PARK, CITY OF	\$71,173	\$61,046	\$52,266	\$49,676	\$49,676
37X	SUTTER, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$40,027	\$41,952	\$41,952
L5X	CITIZENS REDISTRICTING COMMISSION, CA	\$11,134	\$35,229	\$37,855	\$41,584	\$41,037
9EX	BURLINGAME POLICE DEPARTMENT	\$0	\$36,877	\$40,267	\$40,256	\$40,256
GWX	GOVERNMENT OPERATIONS AGENCY	\$58,874	\$35,803	\$36,880	\$34,983	\$39,683
6YX	SANTA FE IRRIGATION DISTRICT	\$42,957	\$29,496	\$35,242	\$39,595	\$39,595
B3X	SOCIAL SERVICES, DEPT OF - SAWS	\$47,475	\$51,269	\$49,205	\$67,911	\$37,635
4OX	SAN BENITO, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$30,123	\$33,582	\$33,582
AMX	ADMINISTRATIVE LAW, OFFICE OF	\$6,691	\$31,997	\$36,236	\$31,912	\$33,384
Z9X	STATUS OF WOMEN & GIRLS, COMMISSION ON	\$6,051	\$29,571	\$32,415	\$30,933	\$32,020
1UX	EDUCATION AUDIT APPEALS PANEL	\$6,051	\$29,571	\$32,415	\$30,933	\$31,405
4AX	ASIAN PACIFIC ISLAND AFFAIRS COMMISSION	\$6,051	\$29,571	\$32,415	\$30,933	\$31,289
F5X	STATE INDEPENDENT LIVING COUNCIL	\$7,183	\$29,571	\$32,415	\$30,933	\$31,200
1XX	CALAVERAS, COUNTY OF: SUPERIOR COURT	\$2,175	\$3,028	\$23,653	\$29,650	\$29,650
B8X	SOCIAL SERVICES, DEPT OF - EBT	\$34,642	\$41,301	\$43,241	\$39,009	\$27,160
B7X	SOCIAL SERVICES, DEPT OF - STATE CLIENT INDEX	\$10,285	\$15,697	\$29,373	\$24,080	\$26,086
9XX	IBRIDGE CLOUD TECHNOLOGIES	\$0	\$19,320	\$24,462	\$24,401	\$24,401
UXX	CALIFORNIA STATE UNIVERSITY, CHANCELLOR'S OFFICE	\$19,034	\$22,496	\$24,340	\$22,462	\$22,491
2LX	GLENN, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$16,001	\$22,110	\$22,110
4XX	DEL NORTE, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$21,193	\$21,187	\$21,187

DEPARTMENT OF TECHNOLOGY
ACTUAL REVENUE BY CUSTOMER FOR FY 2024-25, PROJECTED REVENUE FOR FY 2025-26
PROJECTED REVENUE WITH PROPOSED RATES FOR FY 2026-27

DEPT PREFIX	DEPARTMENT NAME	Actual	Actual	Actual	FY 25-26	FY 26-27
		FY 22-23	FY 23-24	FY 24-25	Projected Current Agency Revenue	Projected Revenue with Proposed Rates
1TX	GALT, CITY OF	\$45,770	\$22,941	\$35,697	\$20,491	\$20,491
DYX	32ND DISTRICT AGRICULTURE ASSOCIATION	\$10,322	\$11,182	\$19,482	\$18,748	\$18,748
LJX	NATIVE AMERICAN HERITAGE COMMISSION	\$11,089	\$15,648	\$16,725	\$15,287	\$16,293
FPX	FAIR POLITICAL PRACTICES COMMISSION	\$90,691	\$148,457	\$271,414	\$8,572	\$16,132
RAX	RESOURCE AGENCY	\$39,981	\$39,034	\$5,164	\$7,119	\$15,970
A9X	22ND DISTRICT AGRICULTURE ASSOCIATION	\$9,670	\$13,323	\$15,195	\$13,935	\$13,935
IDX	CALIFORNIA INSTITUTE FOR REGENERATIVE MEDICINE	\$4,330	\$10,685	\$5,874	\$8,548	\$13,809
LGX	LIEUTENANT GOVERNOR, OFFICE OF THE	\$12,160	\$7,933	\$14,725	\$7,836	\$10,457
KOX	CANNABIS CONTROL APPEALS PANEL	\$264	\$14,613	\$14,895	\$9,387	\$9,752
Z2X	PRIVATE VENDORS	\$10,575	\$12,394	\$44,332	\$9,447	\$9,447
3EX	SAN MATEO, COUNTY OF: TRANSIT DISTRICT	\$351,920	\$466,036	\$651,845	\$8,746	\$8,746
8LX	CROWN CASTLE FIBER, LLC	\$0	\$0	\$0	\$8,000	\$8,000
NJX	MODESTO, CITY OF	\$560,632	\$788,940	\$968,004	\$6,008	\$6,008
1OX	WILDLIFE CONSERVATION BOARD	\$818	\$1,506	\$1,502	\$1,295	\$5,132
WGX	SUMMER SCHOOL FOR THE ARTS	\$0	\$3,036	\$4,388	\$4,418	\$4,654
MPX	SAN JOAQUIN, COUNTY OF	\$6,162	\$8,968	\$0	\$4,399	\$4,399
MEX	TRANSPORTATION COMMISSION, CALIFORNIA	\$951	\$1,751	\$1,746	\$1,505	\$3,819
U9X	UNIVERSITY OF CALIFORNIA, OFFICE OF THE PRESIDENT	\$266	\$308	\$667	\$3,220	\$3,561
KNX	PLACER, COUNTY OF: SHERIFF'S OFFICE	\$2,452	\$3,106	\$3,267	\$3,102	\$3,235
SFX	SAN MATEO, COUNTY OF: SUPERIOR COURT	\$2,282	\$2,639	\$193,283	\$2,294	\$2,294
69X	CALIFORNIA HIGHWAY PATROL. DEPT OF THE	\$0	\$0	\$0	\$2,247	\$2,247
K2X	LASSEN, COUNTY OF	\$0	\$0	\$0	\$2,120	\$2,120
84X	REDDING, CITY OF	\$0	\$0	\$0	\$2,120	\$2,120
3UX	SANTA BARBARA, COUNTY OF: RETIREMENT SYS	\$0	\$15,565	\$21,122	\$2,095	\$2,095
QAX	EL DORADO, COUNTY OF: SUPERIOR COURT	\$3,421	\$3,470	\$3,982	\$2,030	\$2,030
EZX	COMMISSION ON STATE MANDATES	\$449	\$3,262	\$38,985	\$401	\$1,871
Z3X	MULTIPLE - COMPUTER NETWORK DEFENSE (CND)	\$2,679	\$1,692	\$6,385	\$1,846	\$1,846
CXX	COLORADO RIVER BOARD OF CALIFORNIA	\$292	\$33,412	\$536	\$462	\$1,227
6TX	SAN GABRIEL RIVER & MOUNTAIN CONSERVANCY	\$0	\$32,818	\$0	\$0	\$1,203
9VX	CONTRA COSTA COUNTY PUBLIC WORKS	\$0	\$344,109	\$298,139	\$1,159	\$1,159
4KX	SAN JOAQUIN, COUNTY OF: OFC OF EDUCATION				\$859	\$859
7QX	BURLINGAME, CITY OF	\$124,060	\$101,154	\$108,547	\$850	\$850
PCX	DELTA PROTECTION COMMISSION	\$481	\$2,457	\$0	\$0	\$837
NLX	DIAGNOSTIC SCHOOL FOR NEUROLOGICALLY HANDICAPPED CHILDREN	\$595	\$745	\$912	\$836	\$836
4BX	TORRANCE, CITY OF				\$811	\$811
A7X	ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD	\$677	\$407	\$406	\$350	\$778
55X	ELEC RECORD TRANSACTION NETWORK AUTH, CA	\$0	\$0	\$0	\$744	\$744
2WX	SACRAMENTO AREA SEWER DISTRICT	\$0	\$905,386	\$578,701	\$707	\$707
C8X	SANTA CRUZ, COUNTY OF	\$401	\$644	\$0	\$610	\$610
1PX	SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY	\$1,495	\$590	\$589	\$507	\$591
6KX	SANTA BARBARA, COUNTY OF	\$1,865,990	\$2,374,102	\$2,716,660	\$583	\$583
7KX	INLAND EMPIRE HEALTH PLAN	\$1,622,031	\$2,777,812	\$2,791,654	\$567	\$567
1QX	SANTA MONICA MOUNTAINS CONSERVANCY	\$146	\$269	\$268	\$231	\$560
54X	FISCAL CRISIS & MGMT ASSISTANCE TEAM	\$0	\$0	\$0	\$493	\$493
DNX	COMMISSION ON AGING	\$111	\$204	\$203	\$175	\$465
K3X	MENDOCINO, COUNTY OF	\$545,274	\$130,718	\$830,242	\$289	\$289
QTX	STANISLAUS, COUNTY OF	\$1,454,877	\$1,823,533	\$2,103,695	\$217	\$217
4QX	REHABILITATION CENTER OF NORTH HILLS	\$0	\$0	\$0	\$154	\$154
75X	PASADENA CITY COLLEGE				\$119	\$119
QUX	RIVERSIDE, COUNTY OF	\$12	\$23	\$29	\$24	\$26
CBX	JUDICIAL BRANCH, JUDICIAL COUNCIL	\$16,310	\$48,908	\$15,460	\$6	\$6
CJX	CONTRA COSTA, COUNTY OF	\$2,807,787	\$3,438,102	\$3,750,679	\$0	\$0
9BX	CONTRA COSTA COUNTY- DOIT	\$1,967,223	\$2,562,921	\$2,798,571	\$0	\$0
5JX	SACRAMENTO, COUNTY OF: SHERIFF'S DEPT	\$0	\$0	\$847,731	\$0	\$0
9IX	STANISLAUS COUNTY SHERIFF'S DEPARTMENT	\$343,243	\$509,776	\$575,772	\$0	\$0
QEX	SANTA CLARA, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$412,939	\$0	\$0
6LX	RANCHO CUCAMONGA, CITY OF	\$284,138	\$341,261	\$362,514	\$0	\$0
6VX	SACRAMENTO, COUNTY OF: DISTRICT ATTORNEY	\$188,402	\$242,416	\$274,753	\$0	\$0
2NX	MISSION VIEJO, CITY OF	\$162,501	\$180,841	\$205,817	\$0	\$0
5SX	STANISLAUS, COUNTY OF: PROBATION	\$109,294	\$133,272	\$145,258	\$0	\$0
5PX	STANISLAUS, COUNTY OF: DISTRICT ATTORNEY	\$73,321	\$101,443	\$120,653	\$0	\$0
HUX	CORR PEACE OFFICER STDs & TRNG, COMM ON	\$6,051	\$29,571	\$8,305	\$0	\$0
4SX	KERN, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$12,128	\$0	\$0
QGX	STANISLAUS, COUNTY OF: SUPERIOR COURT	\$8,533	\$10,191	\$3,168	\$0	\$0
2AX	SACRAMENTO - SAN JOAQUIN DELTA CONSERVANCY	\$0	\$0	\$0	\$0	\$0
H9X	BALDWIN HILLS CONSERVANCY	\$0	\$0	\$0	\$0	\$0
A8X	SAN JOSE, CITY OF	\$0	\$0	\$0	\$0	\$0
KHX	SONOMA, COUNTY OF: SUPERIOR COURT	\$1	\$1,709	\$2,630	\$0	\$0
UKX	CALIFORNIA STATE UNIVERSITY, POMONA	\$1	\$1	\$1	\$0	\$0
NAX	SANTA BARBARA, COUNTY OF: SUPERIOR COURT	\$2	\$1	\$1	\$0	\$0
MMX	MANAGED RISK MEDICAL INSURANCE BOARD	\$0	\$2,996	\$0	\$0	\$0
EFX	EL DORADO, COUNTY OF	\$497	\$5,031	\$0	\$0	\$0
3TX	BEVERLY HILLS, CITY OF	\$0	\$2,574	\$0	\$0	\$0
MXX	DAVIS, UNIVERSITY OF CA	\$0	\$1,195	\$0	\$0	\$0
QMX	MARIPOSA, COUNTY OF	\$0	\$171	\$0	\$0	\$0
LAX	LEGISLATIVE ANALYST'S OFFICE	\$0	\$88	\$88	\$0	\$0
YAX	CORRECTIONS & REHABILITATION, DEPT OF - DIVISION OF JUVENILE JUSTICE	\$63,147	\$9,665	\$0	\$0	\$0
V7X	SOCIAL SERVICES, DEPT. OF - CECRIS	\$88,936	\$1,339	\$0	\$0	\$0
JCX	PLACER, COUNTY OF: DCSS	\$9,572	\$6,268	\$0	\$0	\$0
ODX	SANTA CLARA, COUNTY OF: CSS	\$7,382	\$4,695	\$0	\$0	\$0
E8X	LOS RIOS COMMUNITY COLLEGE	\$3,210	\$0	\$0	\$0	\$0
K6X	ORANGE, COUNTY OF	\$0	\$0	\$1,672	\$0	\$0
UIX	CALIFORNIA STATE UNIVERSITY, SAN JOSE	\$0	\$0	\$0	\$0	\$0
KEX	MARIN, COUNTY OF	\$0	\$0	\$0	\$0	\$0
SEX	POSTSECONDARY EDUCATION COMMISSION, CALIFORNIA	\$0	\$0	\$0	\$0	\$0
BZX	NAPA, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$0	\$0	\$0
1KX	ENTERPRISE NETWORKING SOLUTIONS, INC	\$90,015	\$0	\$0	\$0	\$0
50X	SOUTH PLACER FIRE PROTECTION DISTRICT	\$0	\$0	\$0	\$0	\$0
N3X	SANTA CRUZ, COUNTY OF: SUPERIOR COURT	\$0	\$0	\$0	\$0	\$0
1BX	CENTRAL VALLEY FLOOD PROTECTION BD	\$0	\$0	\$0	\$0	\$0
LFX	LAKE, COUNTY OF	\$0	\$0	\$0	\$0	\$0
05X	ROSEVILLE, CITY OF	\$0	\$0	\$0	\$0	\$0
B6X	SOCIAL SERVICES, DEPT OF - SFIS	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF TECHNOLOGY
ACTUAL REVENUE BY CUSTOMER FOR FY 2024-25, PROJECTED REVENUE FOR FY 2025-26
PROJECTED REVENUE WITH PROPOSED RATES FOR FY 2026-27

DEPT PREFIX	DEPARTMENT NAME	Actual	Actual	Actual	FY 25-26	FY 26-27
		FY 22-23	FY 23-24	FY 24-25	Projected Current Agency Revenue	Projected Revenue with Proposed Rates
CSX	FINANCE, DEPT OF - CALSTARS	\$0	\$0	\$0	\$0	\$0
FMX	CHILDREN AND FAMILIES COMMISSION	\$0	\$0	\$0	\$0	\$0
QLX	LOS ANGELES, COUNTY OF	\$0	\$0	\$0	\$0	\$0
R5X	SAN MATEO, COUNTY OF	\$621	\$0	\$0	\$0	\$0
3YX	FCC ACP OUTREACH GRANT	\$0	\$98,800	\$0	\$0	\$0
KGX	NEVADA, COUNTY OF	\$0	\$622	\$0	\$0	\$0
V8X	SOCIAL SERVICES, DEPT. OF - EWIC - MIS	\$0	\$0	\$0	\$0	\$0
52X	WESTSIDE UNION SCHOOL DISTRICT	\$0	\$0	\$0	\$0	\$0
71X	SAN DIEGO LOCAL AGENCY FORM COMMISSION	\$0	\$0	\$0	\$0	\$0
53X	SAN BENITO COUNTY WATER DISTRICT	\$0	\$0	\$1	\$0	\$0
51X	YUBA CITY, CITY OF	\$0	\$0	\$2	\$0	\$0
GRAND TOTAL		\$447,889,214	\$547,631,842	\$630,133,260	\$527,954,261	\$549,739,401